Borough of Greencastle August 2023 Council Meeting Manager's Report

Administration

Task	Report	Timeline
Shentel Construction	 The Borough of Greencastle has signed a franchise agreement with Shentel as a new service provide similar to Comcast Shentel/GloFiber has begun construction of their infrastructure with the first section of work completed along Parkwood, Chadwick, Homestead & Baumgardner Upcoming areas of work for Shentel construction include: Moss Spring, Meadowview, Brookview, Forest View and Field View Lohman, Osbourne, Century, Campion and Harriet Construction timelines and notifications will continue to be provided on the Borough website and Facebook page 	Feb 2022 – non-exclusive franchise agreement established with Shentel Jun to EOY – construction of infrastructure throughout the Borough

Budget & Finance

Task	Report	Timeline
FY 2022 Financial Audit	 Boyer & Ritter has completed and submitted the final reports for the Borough's FY 2022 financial audit Copies will be provided to Council for review and acceptance at the August meeting 	Feb – audit fieldwork Jul – audit completion Aug – Council acceptance
2024 Budget Preparations	 Staff has begun preparing the account justification sheets for the 2024 budget Capital expense requests and projects will be reviewed Budget meetings are anticipated to be held in September and early October with all meetings being advertised and open to the public 	Jul – justification sheets Aug – capital expense analysis Sep & Oct – public meetings

Community Outreach

Task	Report	Timeline
Beautification Committee	 Current committee projects: Watering new plantings in Center Square Recommendation of trash can options and bike rakes 	Aug 8 th at 3pm – next public committee meeting

E. Baltimore St property	 The Borough has purchased a lot located on the south west corner of the intersection of E. Baltimore Street and S. Washington Street across from Post Office Anticipated development includes an open-concept community involvement and multipurpose area Council approved the reallocation of \$25,000 to fund improvements at this property in 2023, currently approved expenses include: Installation of 2 gates for improved access = \$1,525.00 Elevations survey = \$1,500.00 Structural evaluation of brick wall = \$700.00 Current action items from the workgroup include: Grant funding options and timelines for submittal Identification of possible landscape architects and local muralists 	May – Council authorized purchase of property Jun – settlement on property and committee meetings began EOY – review design proposals for development

Economic Development

Name of Development	Zoning District	Proposed Use/Improvement	Status
Buchanan Flats	R-2	 10 multi-family structures 2 buildings with 48 units in Borough Total 288 units Developer's Agreement: Traffic Signal Monitoring Stormwater Operations and Maintenance Moss Spring Avenue traffic calming improvements Bonding requirements 	 Council approved final land development plans on June 26th with several required conditions Initial conditions required to be completed by July 6th have been met Other required conditions: Antrim Township and PennDOT approval Establish agreeable timeline for Moss Spring Avenue connection
Dollar General on N. Antrim Way	HC	 Final subdivision plan approved by Council for parcel 08-2A00007 000000 Final land development plans submitted for the construction of a Dollar General store 	 Preliminary land development plans approved by Council in May Developer working with PennDOT to submit highway occupancy permit Final plans resubmitted July 31st for the Planning Commission review on August 14th

Public Facilities

Task	Report	Timeline
Alley Paving	• Bids received for alley paving work, Ganoe Paving was the lowest bidder with a total cost of \$31,238.74	May – advertised invitation to bid
	• Alleys to be paved include S. Cedar Ln from Baltimore St to Spruce Ln & Spruce Ln from S. Washington St to S. Allison St for an approximate total length of 877 SY	Jun – bids received Aug/Sep – paving work
Stormwater and MS4	 Borough and ARRO met with representatives from Shippensburg University to discuss in the field stormwater testing to determine concentrations at outfalls and establish baseline data The Stormwater Workgroup is planning a local resource for residential stormwater project demonstrations The Flood Area Identification report has been submitted by ARRO which identifies drainage areas, flow paths, and quantifies flow volumes of outfalls to determine future projects throughout the Borough Council will review the Flood Area Identification report at the August 28th workshop meeting 	Apr – Council approved flood area mapping project Aug 24 th at 4pm – next public MS4 workgroup meeting Aug 28 th – Council to review Flood Area Identification report
N. Carlisle Street Rehabilitation Project	 A \$95,000 monetary credit approved by DOLI and the Borough ensures DOLI will not return to the Borough and allows the Borough to proceed with project finalization Quotes from contractors for sidewalk repair work reviewed but the total cost was over the threshold required for bidding the project Council approved advertising for sidewalk repairs bids - Legal reviewing, project to be advertised in August 	Mar 27 th – credit approved Jul – Council approved bid advertisement Sep – review bids & approve contractor
Other Upcoming Projects	 N. Washington Street Streetscape Improvements Project Scope: install sidewalks, curbs, ADA ramps, base repair and trees Funding: DCED Multimodal Transportation Grant awarded = \$259,079.00 2021 CDBG for ADA ramps = \$110,000.00 Liquid fuels funds – required matching funds Columbia Gas – completing top coat paving Timeline: bid in November 2023 and finalize by the end of 2024 2022 CDBG – Walter Ave & Rt. 11 Intersection Scope: install pedestrian crosswalk signals, ADA ramps, reconfigure crosswalks Funding requested = \$224,153.00 Timeline: funding required to be expensed by end of 2027 	

Public Safety

Task	Report	Timeline
Police Contract Negotiations	 Initial meeting with the union representatives occurred Negotiations will continue until a new contract is agreed to between the Borough and the union 	May – negotiations began EOY – new contract
Williamsport Pike & Rt. 11 Intersection	 Letter sent to PennDOT requesting a redesign of the Williamsport Pike and S. Antrim Way intersection Outlined that this intersection is deficient in the existing condition based on the level of service for the left turn lane from Williamsport Pike as designed in the early 1950s 8 reportable crashes at this location in a five-year period Significant growth experienced & expected to continue causing further safety concerns 	Jun 12 – letter sent to PennDOT & local representatives
Resolution 2023-05 Burn Ban	 Mayor Ben Thomas instituted a 7-day burn ban due to dry conditions and poor air quality Borough Council approved Resolution 2023-05 to extend the Borough-wide burn ban prohibiting all burning Council has lifted the temporary burn ban but has suggested reconsidering a permanent ban on burning 	Jun 8 – Mayoral burn ban proclamation Jun 14 – Council resolution enacted Jul 13 – Council lifted burn ban
Public Safety Workgroup	 N. Jefferson Street parking delineations approved and completed Request to review a draft fireworks ordinance Parking meter improvements: Vendors will be requested to attend an upcoming workshop meeting to discuss modernized kiosk option 	Jul – N. Jefferson Street parking striped Sep – review parking meter improvements & fireworks ordinance

Public Works Department Operational Updates

- 40 PA One calls completed related to upcoming design work and development projects
- Seasonal mowing, weed eating, shade tree watering throughout the Borough
- Oversight of construction activities at the Sheetz development project
- Requested contractor quotes for several upcoming projects
- Coordination with Shentel/GloFiber for infrastructure construction efforts
- Borough wide striping completed including N. Jefferson Street parking delineations
- Work completed related to Ordinance 2023-02:
 - E. Madison Street no parking zone established, curb painting and signage installed
 - W. Baltimore Street load zone removed, curb painting and signage removed
- Borough-wide road evaluation survey completed to determine future capital projects and establish priorities

Sewer Department

Task	Report	Timeline
Updated Sewer Ordinance Chapter 155	 Drafted by William Hill and Borough staff More comprehensive; provides greater protection for the Borough and clearer specification of sewer regulations Salzmann Hughes is currently reviewing the document 	2023 – Council review, advertise & adopt ordinance

Sewer Department Operational Updates

- Dissolved oxygen probe and analyzer purchased as budgeted
- Sewer rooter utilized to open several clogged lateral service lines
- Capital Electric working to finalize the VFD upgrades
 - Tweaking equipment to streamline processes and utilization
- Acceptance letter received for Chapter 94 report as submitted
 - Findings show more than sufficient hydraulic and organic capacity at the plant for the next five years and sufficient hydraulic capacity at pumping stations for the next several years
- Staff sent a letter to the US Senate in regards to land applying biosolids in response to proposed legislation that would make it less feasible to land apply biosolids
- Aeration tank prepped and two coats of epoxy applied to walls to better protect concrete
- Maintenance completed due to increased algae concentrations more common during summer months
- Sewer repair work planned for W. Franklin Street
 - Easement agreements drafted and reviewed
 - Concrete piping planned to be used from surplus materials of N. Carlisle Street project
 - Meetings being coordinated with impacted property owners