Borough of Greencastle June 2024 Council Meeting Manager's Report

Administration & Finance

Task	Report	Timeline
Comcast Cable Franchise Agreement Renewal	 Council approved a renewed cable franchise agreement with Comcast in May 10-year non-exclusive franchise agreement Requires Comcast to pay a quarterly fee equal to 5% of annual gross revenue from services provided within the Borough Staff executed the contract, conveyed it to the Borough's Comcast representative, and has since received a fully executed agreement 	Jan 17 – draft franchise agreement provided by Comcast & legal review began May – Council approval to execute the final agreement
Resolution 2024-04 Reallocation of ARPA Funds	 The Borough's allocation of American Rescue Plan Act (ARPA) funds is required to be obligated by December 31, 2024 Council approved the following expenditures utilizing and reallocating the remaining ARPA funds: Rescue Hose Co Contributions - \$55,000 Park Project Funding - \$50,000 Public Works Unit 1 Replacement - \$85,000 Police Vehicle Replacements - \$90,000 Sewer Infrastructure Cleaning & Televising - \$100,000 Engineering: Walter Bridge & Mifflin Ln - \$15,000 Staff will ensure all APRA funds are expensed prior to the end of 2024 	May – Council approved ARPA funds allocation Jun to EOY – staff executing approved projects and expenditures
FY 2023 Financial Audit	 Audit fieldwork occurred the week of May 27th Funds being evaluated as part of this audit include: Governmental – General Fund, Capital Reserve Fund, Highway Aid Fund Proprietary – Utility Sewer Fund, Stormwater Fund Fiduciary – Police & Non-Uniform Pension Fund Component Units – Sewer & Water Authority Staff is working to finalize remaining audit requirements 	May – financial audit prep work May 27 – auditors onsite Aug – DCED-CLGS-04 due

Franklin County Reassessment (No Change)	 Franklin County real estate valuations were last comprehensively reassessed in 1961 Cumberland, Adams, and Perry Counties completed their most recent reassessments in 2011 Shippensburg and Waynesboro Boroughs have endorsed and added support to Chambersburg Borough's initial request to the Franklin County Commissioners for a County-wide reassessment Representatives from several Boroughs in Franklin County have attended meetings to discuss reassessment and review ways to address the need for updated property valuations with the County Commissioners Staff will continue to keep Council updated on developments regarding reassessment 	1961 – Franklin County's most recent real estate assessment Jan 8 – Chambersburg Borough Council request reassessment Jan 16 & 17 – Shippensburg & Waynesboro officially support reassessment Feb thru May – meetings for Borough & County representatives

Community & Economic Development

Task	Report	Timeline
Beautification Committee	Committee members planted all of Center Square and the pots at the Borough office	May – planting in Center Square
	 Daily watering scheduled and weeding to keep plants looking good all summer long 	May to Sep – water continuously
	 Benches and trash cans are being reviewed to determine if a COSTARS vendor can supply the selected options Letter requesting donations/donors to be circulated 	Jun – determination for benches & trash cans
	An LSA grant was submitted to fund the development of the Borough's lot into a plaza area focused on	Jun 2023 – purchased property
E. Baltimore St property	 the Borough's lot into a piaza area locused on multipurpose community involvement as designed by FSA Design incorporates a covered stage area, focal wall for art and historic signage, landscaping, and hardscapes An agreement is to be established with Brightspeed allowing for a mural or architectural façade wall on the phone company building along the west side of the plaza Staff to reach out to neighboring property owner to discuss brick wall repairs and potential improvements to the back portion of the neighboring building Council approved a NTE amount of \$27,000 for the initial brick wall work based on cost estimates provided by FSA for structural, civil, and architectural design and specifications Salzmann Hughes provided an agreement to be executed by Borough and FSA 	Nov 2023 – submitted LSA grant application May 6 th – Council reviewed & approved initial engineering Mid to late 2024 – brick wall repairs

	Staff is working with GASD coordinator Meagan Brockway to participate in the GA Gives Back Day	Jun 5 th – GA Gives Back Day
GA Gives Back Day	Borough staff as well as volunteers from the Beautification Committee will be working with GA students and teachers executing beautification projects throughout the Borough on Wednesday, June 5 th	
Proposed Ordinance: Portable Storage	 Establishes regulations for the use, size, and location of portable storage containers and permitting requirements Residential regulations for R1, R2, and RM: 1 per property, 5 ft setbacks, 30 days max. on property 	Feb – initial review by Planning Commission May – Planning Commission
Containers	 Commercial regulations for CC, CC-II, HC, INS, and MX: Maximum of 3 per property based on total lot area, 5 ft setbacks, can be permanent if permitted annually 	recommendation to Borough Council

Current Development Under Review

Name of Development	Zoning District	Proposed Use/Improvement	Status
Dollar General on N. Antrim Way	НС	 Final subdivision plan approved by Council for parcel 08-2A00007 000000 Final land development plans for the construction of a Dollar General store 	 May 2023 – Council approved preliminary land development plan Planning Commission has tabled last three final plan submittals Several outstanding comments related to stormwater and screening requirements Variance requested relative to the required landscape buffer has been denied by the ZHB 120-day extension for review until 7/9/2024 has been approved Most recent submittal received on 5/30/2024 for PC review
GASD & Chambersburg Hospital Subdivision	CC-II & INS	 Subdivision of the Chambersburg Hospital parcel fronting on Eastern Avenue Consolidation of 10.097 acres to school district tract 	 Plans submitted to Borough & Antrim Township Planning Commissions ARRO initial review completed, comment letter provided to developer to address and resubmit 180-day extension for review approved until 11/8/2024

162 S. Carlisle St	R2	 Land development plans submitted for the construction of 3 attached residential units Sep 2022 – ZHB approved variance for front yard setbacks (205-24) 	 Jan 2024 – current LD resubmittal Plans tabled at the February 12th Planning Commission meeting 90-extension for review approved until 8/10/2024 ZHB granted both variances related to setbacks & lot coverage
JCH Associates, Inc	I	 Subdivision of parcel 08- 2B52017000000 located at 501 S. Cedar Lane Creation of 1.67 acre lot for existing metal building Joint plan, reviewed in conjunction with Township 	 Apr 16 – initial subdivision plan submittal Apr 25 – ARRO review letter received and provided to developer's engineer May 13 – Planning Commission review and recommendation of plan approval to Borough Council
Buchanan Flats (No Change)	R-2	 10 multi-family structures 2 buildings with 48 units in Borough Total 288 units Developer's Agreement: Traffic Signal Monitoring Stormwater Operations and Maintenance Moss Spring Avenue traffic calming improvements Bonding requirements 	 Council approved final land development plans on June 26, 2023 with several required conditions Initial conditions required to be completed by July 6th were met Other required conditions: Antrim Township and PennDOT approval Establish agreeable timeline for Moss Spring Avenue connection

Personnel

Task	Report	Timeline
Civil Service Testing for Full-Time Police Officer	Council approved a secondary proctoring of the written police officer civil service testing	Mar 26 – civil service written testing
	 2 applicants passed the March offering of the written test with a score of 70% or greater as required by the CSC rules and regulations 	May 6 – Council approved advertising and retesting
	 Testing will be readvertised to hopefully take more candidates to the next step in the hiring process 	Jun 28 – Civil Service Testing
	 Testing tentatively planned for June 28th pending advertising confirmations 	

Civil Service Testing for Full-Time Police Officer (Continued)	 An eligibility list for the Civil Service Commission's review will be created based on the results of all evaluations Eligibility list will be provided to Council for the hiring of a full-time police officer 	Jul – eligibility list to Civil Service Commission Aug – eligibility list to Borough Council for hiring action
Resolution 2024-03 Civil Service Commission Sergeant Position	 Council approved Sergeant position criteria modifications to the Civil Service Commission Rules and Regulations Staff working with testing agency to create a Sergeant's examination Council to consider approval of advertising and proctoring the Sergeant's examination 	May – Council approved Rules & Regs modifications Jun – Council to consider advertising Jul – Sergeant testing
Hiring Updates	 Current openings: Full-time Water Treatment Plant Trainee Part-time Administrative Receptionist 	Applications will be accepted until the positions are filled

Public Facilities

Task	Report	Timeline
N. Carlisle Street Project	 Sidewalk repair work is needed to finalize the project In late 2023, remaining work was advertised for public bidding and submitted to local contractors for quotes Costs higher than anticipated, not accepted by Council Staff to meet with contractors to review repair options Scope of work to be reevaluated to be under the \$25,000 threshold for prevailing wage Letters to be sent to current property owners to begin the rebilling process for all sidewalks and curbing that have been determined to be acceptable and complete 	Jun – initial sidewalk rebilling letters mailed out Jul to Sep – remaining sidewalk repairs, project completion
N. Washington Street Roadway Improvements Project	 Scope: install sidewalks, curbs, ADA ramps, paving, trees Funding: DCED Multimodal Transportation Grant awarded = \$259,079.00 2021 CDBG = \$110,000.00 for ADA ramps Liquid fuels funds = \$200,000 budgeted as required matching funds Columbia Gas – completing top coat paving Ganoe Paving has been awarded the contract as the lowest bidder with an initial contract price of \$517,449.60 including all contingency and alternate items 	Jan 2024 – project awarded to Ganoe Paving Mar 2024 – Notice to Proceed Spring 2024 – construction in progress Summer 2024 – project completion

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	Construction is well underway with the first block almost entirely completed with new sidewalks, curbing, and base paving finalized	Fall 2024 – administrative grant closeouts
N. Washington Street Roadway Improvements	 Demolition work planned to begin the week of June 3rd on the southern block of the project from Madison Street to Baltimore Street 	
Project (Continued)	 Traffic flow will be significantly impacted with road closures and no parking anticipated 	
	 Impacted property owners and businesses including the Post Office have been contacted and are prepared for delays and modified traffic flows due to construction 	
	 Scope: 3" mill and 3" overlay of 19mm asphalt, 795 LF E. Warren Ln from N. Washington St to N. Allison St 	Mar 22 – advertised in Public Opinion
	- N. Church Ln from E. Warren Ln to E. Madison St	Apr 9 – pre-bid meeting
	• Construction budget: \$40,000 - 01.439.610	Apr 23 – bid opening
Alley Paving	 Council has awarded the project to Kinsley as the lowest responsible bidder for a project cost of \$22,380.27 with the Borough purchasing paving material at COSTAR rates 	May 6 – Council awarded project to Kinsley
	Salzmann Hughes is drafting a contract for the bid work; once executed, staff will issue the Notice to Proceed	Jun to Sep – construction tentatively planned
	Scope: install 42 ADA ramps at various locations	Jun – design complete
	• Funding = \$289,500.00	Jul – advertise project
	Budgeted engineering = \$88,205.00 for design, bid, T PPP	Aug – bids due
2019 CDBG	permitting, FT RPR • Update:	Sep – award project and execute contract
ADA Ramps	Survey work completedDesign being finalized	Sep through EOY – construction
	 Proposed Timeline: advertise in July, bids due in August, award project in September, construction from September to the end of the year depending on weather Funding extension granted until July 2025 	Jul 2025 – funding deadline
	Scope: install pedestrian crosswalk signals, ADA ramps, reconfigure crosswalks on all corners of intersection	Oct – design completed and advertise project
2022 CDBG & Green Light Go Walter Ave & Rt 11 Intersection	- PennDOT permit will need to be updated with these	Nov – bids due
	improvements, staff will request the signal permit is updated to include a left turn option on Route 11	Dec – award project and execute contract
	 Green Light Go funding has been awarded for updates to all of the Borough's signal controls which will be incorporated into a comprehensive intersection improvements project for the Walter Ave & Rt 11 signal 	Spring 2025 – construction

2022 CDBG & Green Light Go Walter Ave & Rt 11 Intersection (Continued)	 Funding: CDBG – \$286,103.00 (increased funding amount) GLG – \$229,080.00 to update all (3) signal controls Budgeted engineering = \$40,000 for design, bid, permitting, FT RPR Proposed Timeline: finalize engineering by October, advertise in October, bids due in November, award in December for construction planned in early Spring 2025 GLG funding required to be expensed by May 2026 	May 2026 – GLG funding deadline
2023 CDBG Flashing Beacon: E. Baltimore St & S. Ridge Ave	 Initial Scope: install flashing beacons at crosswalks including E. Baltimore Street at S. Ridge Avenue and N. Allison, Walter Avenue and Moss Spring After providing an increased scope to Franklin County, staff was advised that the project would be best completed in phases The beacon on E. Baltimore Street and S. Ridge Avenue is currently being reviewed for approval The additional scope at the intersection of N. Allison, Walter Avenue and Moss Spring, to include sidewalks on a portion of Moss Spring, additional signage, and street lighting, will be submitted for funding separately for the FY 2024 CDBG allocation Funding = \$55,000.00 for E. Baltimore Street and S. Ridge Avenue beacon engineering & installation 	May – new scope provided Jul – funding determination 2028 – funding deadline
MS4 Waiver Resubmittal	 The Borough's current 5-year PA DEP waiver from MS4 permit requirements expires on May 12, 2025 and must be resubmitted by November 13, 2024 (180 days prior) Engineer Bill Hill will be completing the Borough's waiver application as they had submitted for the Borough's current approved waiver application Budgeted \$4,000 for engineering support to resubmit waiver by November 2024 deadline 	Jul – begin work on waiver application Oct – submit waiver application May 12, 2025 – current waiver expires
Trash Hauler Regulations	 At April Council meeting, action was deferred to the Public Facilities Committee to review trash hauler regulations Initially the Public Facilities committee requested staff create a survey to solicit feedback regarding establishing a single hauler system Upon further consideration, the committee has requested no additional action be taken regarding a single hauler 	Apr – Council deferred to PF committee to establish collection times for haulers May – committee determination of no further action

Public Safety

Task	Report	Timeline
Center Square Compact Car Regulations	 Safety concerns have been identified related to pedestrian visibility surrounding Center Square Council approved the drafting of an ordinance to make limit parking spaces near crosswalks compact car only Legal and staff to draft an ordinance for Council review 	Feb – reviewed by PS Mar – authorization to draft ordinance Jun – draft ordinance for Council review
Current Items Under Review	 Letters to PennDOT S. Ridge Ave & E. Baltimore St crosswalk improvements, waiting on traffic data from speed sign Industrial Pallet Company (IPC) concerns Screening to be installed along N. Carlisle St Review safety issues with elected representatives Code enforcement modifications Adding pool regulations to property maintenance Recreational vehicles to an enforceable section Traffic concerns Left turn onto Antrim Way from Madison & Franklin N. Jefferson St traffic concerns S. Washington Street speeding concerns Crosswalk safety in Center Square 	Jun – PennDOT letter mailed Jul – code enforcement ordinance updates to Council

Public Works Department Operational Updates

- Over 45 PA One calls completed related to upcoming construction work and development projects
- Seasonal Borough-wide mowing and weed eating
- Annual Borough-wide curb weed spraying completed
- Hung the Hometown Hero banners throughout downtown area
- Repaired a collapsed stormwater pipe on Homestead Drive
- Annual sidewalk inspections underway
- Oversight of N. Washington Street project
- Coordination of Center Square masonry and electrical repairs

Sewer Department Operational Updates

- Contractor work
 - Anytime Electric installed soft starts at the S. Carlisle St pumping station which now allow for the generator to better handle the amp draw at the station when the pumps start
 - Capital Electric worked on resolving lingering issues with the VFDs
 - Utility Services Group began approved manhole inspection work throughout the Borough

Staff work

- Reviewed concerns with the press as installed at the plant in 2005; replaced and rebuilt air switches, installed new cylinders
- Responded to several after-hours alarms related to pumps and blowers that required maintenance
- Finalized a prioritized listing of sewer mains to be cleaned and televised using ARPA funds
- Managed the comprehensive manhole inspection work