# Borough of Greencastle July 2024 Council Meeting Manager's Report

### Administration & Finance

Task	Report	Timeline
	<ul> <li>The Borough's allocation of American Rescue Plan Act (ARPA) funds must be obligated by December 31, 2024</li> </ul>	May – Council approved ARPA funds allocation
Resolution 2024-04 Reallocation of ARPA Funds	<ul> <li>Council approved the following expenditures utilizing and reallocating the remaining ARPA funds: <ul> <li>Rescue Hose Co Contributions - \$55,000</li> <li>Park Project Funding - \$50,000</li> <li>Public Works Unit 1 Replacement - \$85,000</li> <li>Police Vehicle Replacements - \$90,000</li> <li>Sewer Infrastructure Cleaning &amp; Televising - \$100,000</li> <li>Engineering: Walter Bridge &amp; Mifflin Ln - \$15,000</li> </ul> </li> <li>Progress on approved expenditures: <ul> <li>YTD RHC Contributions - \$38,225.10</li> <li>Park Project - \$27,000 approved for initial engineering work in phase 1 of project related to brick wall repairs</li> <li>PW vehicle ordered from Keystone Ford</li> <li>Police vehicles received and being upfitted</li> <li>Sewer work scheduled for September with Mr. Rehab</li> </ul> </li> </ul>	Jun to EOY – staff executing approved projects and expenditures
Franklin County Reassessment	<ul> <li>Franklin County real estate valuations were last comprehensively reassessed in 1961 <ul> <li>Cumberland, Adams, and Perry Counties completed their most recent reassessments in 2011</li> </ul> </li> <li>Representatives from several Boroughs in Franklin County have attended meetings to discuss reassessment and review ways to address the need for updated property valuations with the County Commissioners</li> <li>Chambersburg Borough is spearheading efforts to retain Knox Law firm of Erie, PA to complete a research project focused on evaluating the fairness of Franklin County's current system of assessment.</li> <li>Cost sharing for this evaluation is based on 2020 Census data amongst the supporting municipalities</li> <li>Council will review the option of supporting this endeavor at its July meeting for a cost not to exceed \$1,000</li> </ul>	<ul> <li>1961 – Franklin County's most recent real estate assessment</li> <li>Jan – Borough Councils officially support &amp; request reassessment</li> <li>Feb thru current – meetings for Borough representatives</li> <li>Jul – Council to review supporting research efforts</li> <li>Nov – public report of assessment equity review</li> </ul>

## Community & Economic Development

Task	Report	Timeline
Beautification Committee	<ul> <li>Committee members continue to water and care for all plantings in Center Square and the pots at the N. Carlisle Street bump outs and Borough office</li> <li>Benches and trash cans are being ordered for Center Square improvements as budgeted         <ul> <li>Letter requesting donations/donors to be circulated</li> </ul> </li> </ul>	May to Sep – water continuously plantings Sep – benches & trash cans to be delivered
E. Baltimore St property	<ul> <li>An LSA grant was submitted to fund the development of the Borough's lot into a plaza area focused on multipurpose community involvement as designed by FSA</li> <li>Design incorporates a covered stage area, focal wall for art and historic signage, landscaping, and hardscapes</li> <li>LSA grant determination anticipated for September</li> <li>Following agreements will be needed:         <ul> <li>Brightspeed – utilizing the neighboring building for a mural/architectural façade wall on the phone company building along the west side of the plaza</li> <li>Staff met with Brightspeed representatives, very supportive of project and involvement</li> <li>13 S. Washington St – neighboring building on the south end of the plaza is structurally reliant on the brick wall located on the Borough's property</li> <li>Staff to reach out to neighboring property owner to discuss brick wall repairs and potential improvements to the back portion of the neighboring building</li> </ul> </li> <li>Phase 1 – Addressing the Brick Wall</li> <li>Improvements to existing brick wall focusing on repairing damage and construction of a new brick wall</li> <li>Initial kick off meeting held with structural, civil, and architectural engineer team to review design</li> <li>Budget         <ul> <li>Engineering – FSA approved as NTE \$27,000</li> <li>Construction – \$50,000 in ARPA, \$15,000 GF</li> <li>Tentative Schedule:             <ul> <li>Aug – design &amp; specifications complete</li> <li>Sep – bid project, outreach to local masons</li> <li>Oct – bids due, Council award, NTP issued</li> <li>Oct to EOY – construction</li> </ul> </li> </ul></li></ul>	Jun 2023 – purchased property Nov 2023 – submitted LSA grant application May 6 – Council approved initial engineering & construction budget Jun to EOY – focus on brick wall repairs

	<ul> <li>Establishes regulations for the use, size, and location of portable storage containers and permitting requirements</li> <li>Residential regulations for R1, R2, and RM:</li> </ul>	Feb – initial review by Planning Commission
Proposed Ordinance:	<ul> <li>Residential regulations for K1, K2, and KM.</li> <li>1 per property, 5 ft setbacks, 30 days max. on property</li> <li>Commercial regulations for CC, CC-II, HC, INS, and MX:</li> <li>Maximum of 3 per property based on total lot area, 5 ft</li> </ul>	May – Planning Commission recommendation to Borough Council
Portable Storage Containers	<ul><li>setbacks, can be permanent if permitted annually</li><li>Council's requested changes and concerns:</li></ul>	Jun – Council approved legal review
	<ul> <li>More clear definitions with examples, but not limiting</li> <li>Impact on property value, consideration in assessment</li> <li>Legal review underway, draft anticipated to be evaluated at Council's August meeting</li> </ul>	Aug – Council review & approval for advertisement

## **Current Development Under Review**

Name of Development	Zoning District	Proposed Use/Improvement	Status
162 S. Carlisle St	R2	<ul> <li>Land development plans submitted for the construction of 3 attached, two-story residential units</li> <li>Sep 2022 – ZHB approved variance for front yard setbacks (205-24)</li> </ul>	<ul> <li>Jan 2024 – current LD resubmittal</li> <li>ZHB granted both variances related to setbacks &amp; lot coverage</li> <li>Planning Commission has recommended approval of the plans including waivers as submitted</li> </ul>
Dollar General on N. Antrim Way	HC	<ul> <li>Final subdivision plan approved by Council for parcel 08-2A00007 000000</li> <li>Final land development plans for the construction of a Dollar General store</li> </ul>	<ul> <li>May 2023 – Council approved preliminary land development plan</li> <li>Variance request denied by the ZHB relative to the required landscape buffer</li> <li>Planning Commission has tabled all prior final plan submittals</li> <li>90-day extension request for Council consideration, extending review period until 9/5/2024</li> <li>As of June 28<sup>th</sup> all major outstanding comments have been addressed for zoning and utility requirements, engineering review letters recommend approval</li> <li>Planning Commission to review plans at their July 8<sup>th</sup> meeting</li> </ul>

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GASD & Chambersburg Hospital Subdivision (No Change)	CC-II & INS	<ul> <li>Subdivision of the Chambersburg Hospital parcel fronting on Eastern Avenue</li> <li>Consolidation of 10.097 acres to school district tract</li> </ul>	<ul> <li>Plans submitted to Borough &amp; Township Planning Commissions</li> <li>Initial review completed, developer addressing comments for resubmittal</li> <li>180-day extension for review approved until 11/8/2024</li> </ul>
Buchanan Flats (No Change)	R-2	<ul> <li>10 multi-family structures <ul> <li>2 buildings with 48 units</li> <li>in Borough</li> <li>Total 288 units</li> </ul> </li> <li>Developer's Agreement: <ul> <li>Traffic Signal Monitoring</li> <li>Stormwater Operations</li> <li>and Maintenance</li> </ul> </li> <li>Moss Spring Avenue traffic calming improvements</li> <li>Bonding requirements</li> </ul>	<ul> <li>Council approved final land development plans on June 26, 2023 with several required conditions</li> <li>Initial conditions met as required to be completed by July 6, 2023</li> <li>Other required conditions:         <ul> <li>Antrim Township and PennDOT approval</li> <li>Establish an agreeable timeline for opening the Moss Spring Avenue connection</li> </ul> </li> </ul>

#### Personnel

Task	Report	Timeline
Civil Service Testing for Full-Time Police Officer	<ul> <li>Council approved a secondary civil service testing session <ul> <li>2 applicants passed the March offering of the written test with a score of 70% or greater as required by the CSC rules and regulations</li> <li>Secondary testing session took place on June 28<sup>th</sup></li> <li>Exams sent to test company, results report to be provided in 2 to 3 weeks</li> </ul> </li> <li>An eligibility list for the Civil Service Commission's review will be created based on the results of all evaluations <ul> <li>Eligibility list will be provided to Council for the hiring of a full-time police officer</li> </ul> </li> </ul>	Mar 26 – Civil Service written testing Jun 28 – Civil Service written testing Jul – Civil Service Commission meeting for eligibility list Aug – eligibility list to Borough Council for hiring action
Resolution 2024-03 Civil Service Commission Sergeant Position	<ul> <li>Council approved Sergeant position criteria modifications to the Civil Service Commission Rules and Regulations</li> <li>Staff &amp; Council working to create Sergeant's examination</li> <li>Formulating Greencastle-specific questions</li> </ul>	May – Council approved Rules & Regs modifications Aug – Sergeant testing

Hiring Updates	<ul> <li>Current openings:</li> <li>Full-time Water Treatment Plant Trainee</li> <li>Part-time Administrative Receptionist</li> <li>Chief of Police</li> </ul>	Applications will be accepted until the positions are filled
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#### **Public Facilities**

Task	Report	Timeline
	<ul> <li>Letters have been sent to current property owners to begin the rebilling process for all sidewalks and curbing that have been determined to be acceptable and</li> </ul>	Jun – initial sidewalk rebilling letters mailed out
N. Carlisle Street Project	<ul> <li>complete</li> <li>Payment plans with three annual installments offered</li> <li>Salzmann Hughes drafting formal payment agreements</li> <li>Staff fielding questions and reviewing concerns</li> <li>Sidewalk repairs are needed to finalize the project</li> <li>In late 2023, remaining work was advertised for public bidding and submitted to local contractors for quotes</li> <li>Costs higher than anticipated, not accepted by Council</li> <li>Staff to reevaluate scope of work to be under the \$25,000 threshold for prevailing wage</li> </ul>	Jul to EOY – remaining sidewalk repairs, project completion
N. Washington Street Roadway Improvements Project	<ul> <li>Scope: install sidewalks, curbs, ADA ramps, paving, trees</li> <li>Funding: <ul> <li>DCED Multimodal Transportation Grant awarded = \$259,079.00</li> <li>2021 CDBG = \$110,000.00 for ADA ramps</li> <li>Liquid fuels funds = \$200,000 budgeted as required matching funds</li> <li>Columbia Gas - completing top coat paving</li> </ul> </li> <li>Ganoe Paving initial contract price of \$517,449.60 including all contingency and alternate items</li> <li>First block largely completed with new sidewalks, curbing, and base paving finalized</li> <li>Second block demolition completed and curbing installed from Madison Street to Baltimore Street</li> <li>Sidewalks planned for first week in July</li> <li>Traffic flow will be significantly impacted with road closures and no parking anticipated</li> <li>Change Order #1 submitted to fill in large void areas found under the sidewalk near B Street property</li> </ul>	Jan 2024 – project awarded to Ganoe Paving Mar 2024 – Notice to Proceed Spring 2024 – construction in progress Summer 2024 – project completion Fall 2024 – administrative grant closeouts

	<ul> <li>Scope: 3" mill and 3" overlay of 19mm asphalt, 795 LF</li> <li>E. Warren Ln from N. Washington St to N. Allison St</li> </ul>	Mar 22 – advertised in Public Opinion
	- N. Church Ln from E. Warren Ln to E. Madison St	Apr 9 – pre-bid meeting
	<ul> <li>Construction budget: \$40,000 - 01.439.610</li> </ul>	Apr 23 – bid opening
Alley Paving	<ul> <li>Kinsley awarded the project as the lowest responsible bidder for a total cost of \$22,380.27 with the Borough purchasing paving material at COSTAR rates</li> </ul>	May 6 – Council awarded project to Kinsley
	<ul> <li>Contract has been executed, Notice to Proceed issued, pre-construction meeting being scheduled</li> </ul>	Jun to Sep – construction tentatively planned
	Scope: install 42 ADA ramps at various locations	Jun – design complete
	• Funding = \$289,500.00	Jul – advertise project
	<ul> <li>Budgeted engineering = \$88,205.00 for design, bid, permitting, FT RPR</li> </ul>	Aug – bids due
2019 CDBG	• Update:	Sep – award project and execute contract
ADA Ramps	- Survey work completed	Sep through EOY –
	- Design being finalized	construction
	<ul> <li>Public Facilities to review design at their July 15th meeting</li> <li>Proposed Timeline: advertise in July, bids due in August, award project in September, construction from September to the end of the year depending on weather</li> </ul>	Jul 2025 – funding deadline
	<ul> <li>Funding extension granted until July 2025</li> </ul>	
	<ul> <li>Scope: install pedestrian crosswalk signals, ADA ramps, reconfigure crosswalks on all corners of intersection</li> </ul>	Oct – design completed and advertise project
	- PennDOT permit will need to be updated with these	Nov – bids due
	improvements, staff will request the signal permit is updated to include a left turn option on Route 11	Dec – award project and execute contract
	<ul> <li>Green Light Go funding has been awarded for updates to all of the Borough's signal controls which will be</li> </ul>	Spring 2025 –
2022 CDBG & Green Light Go: Walter Ave & Rt 11 Intersection (No Change)	incorporated into a comprehensive intersection improvements project for the Walter Ave & Rt 11 signal	construction
	• Funding:	May 2026 – GLG funding deadline
	<ul> <li>CDBG – \$286,103.00 (increased funding amount)</li> </ul>	
	<ul> <li>GLG – \$229,080.00 to update all (3) signal controls</li> </ul>	
	<ul> <li>Budgeted engineering = \$40,000 for design, bid, permitting, FT RPR</li> </ul>	
	<ul> <li>Proposed Timeline: finalize engineering by October, advertise in October, bids due in November, award in December for construction planned in early Spring 2025</li> </ul>	
	• GLG funding required to be expensed by May 2026	

2023 CDBG Flashing Beacon: E. Baltimore St & S. Ridge Ave	<ul> <li>Scope: install flashing beacon at E. Baltimore Street at S. Ridge Avenue crosswalk</li> <li>Funding: \$55,000.00 for engineering &amp; installation</li> <li>Update: DCED reviewing funding request</li> </ul>	May – revised scope provided Jul – funding determination 2028 – funding deadline
2024 CDBG Application Flashing Beacon: Moss Spring & Walter Ave	<ul> <li>Proposed scope: install flashing beacon at the intersection of N. Allison, Walter Avenue and Moss Spring         <ul> <li>Sidewalks to be constructed on a portion of Moss Spring Avenue allowing ADA access to the pool area</li> <li>Additional signage and street lighting proposed</li> </ul> </li> <li>Funding to be Requested: \$165,000.00 for engineering &amp; installation</li> <li>Application due July 31<sup>st</sup> for submission to Franklin Co</li> </ul>	Jul – grant application creation Jul 31 – application due 2025 – funding determination 2029 – funding deadline
MS4 Waiver Resubmittal (No Change)	<ul> <li>The Borough's current 5-year PA DEP waiver from MS4 permit requirements expires on May 12, 2025 and must be resubmitted by November 13, 2024 (180 days prior)</li> <li>Engineer Bill Hill will be completing the Borough's waiver application as they had submitted for the Borough's current approved waiver application</li> <li>Budgeted \$4,000 for engineering support to resubmit waiver by November 2024 deadline</li> </ul>	Jul – begin work on waiver application Oct – submit waiver application May 12, 2025 – current waiver expires

### **Public Safety**

Task	Report	Timeline
	• With ARPA allocations, Council has approved the purchase of (3) new vehicles to be expensed by the end of 2024	May – Council approval of vehicle purchases
	- (2) police cruisers will be deemed as surplus material	May – new vehicles
Proposed	• Council to authorize the drafting of a resolution approving	ordered
Resolution:	the sale of the following vehicles:	Jul – draft resolution for
Sale of Surplus	- 2013 Chevy Tahoe	sale of surplus
Material – PD	- 2016 Ford Interceptor Utility	material
Vehicles	• Upon approval, staff will list the vehicles on Municibid once new vehicles are delivered and ready for use	Aug – received new vehicles & sell old
	<ul> <li>Used PW vehicle will not be sold in 2024 based on availability of new vehicle</li> </ul>	vehicles on Municibid

Center Square Compact Car Regulations	<ul> <li>Safety concerns have been identified related to pedestrian visibility surrounding Center Square</li> <li>Council approved the drafting of an ordinance to limit parking spaces near crosswalks to compact cars only</li> <li>Ordinance will include an exhibit clearly identifying the impacted areas</li> <li>Legal and staff drafting an ordinance for Council review</li> </ul>	<ul> <li>Feb – reviewed and recommended by PS</li> <li>Mar – authorization to draft ordinance</li> <li>Aug – draft ordinance for Council review</li> </ul>
PennDOT Correspondence	<ul> <li>Staff sent letters to PennDOT requesting action on the following topics:         <ul> <li>Traffic study to be conducted on Rt. 16, specifically concerning the impact of increased truck traffic</li> <li>S. Ridge Ave &amp; E. Baltimore St crosswalk improvements</li> </ul> </li> <li>Responses and follow-up from PennDOT         <ul> <li>PennDOT confirmed that engineering and traffic studies will be performed on Rt. 16 in the Borough to determine what, if any, changes need to be made</li> <li>Staff is meeting with PennDOT traffic engineers to review modifications to the S. Ridge Ave &amp; E. Baltimore St crosswalk</li> </ul> </li> </ul>	Jun 6 – letters mailed to District 8 PennDOT representatives Jun 27 – PennDOT responses received Jul 11 – meeting with PennDOT traffic engineering team
Current Items Under Review	<ul> <li>Industrial Pallet Company (IPC) concerns <ul> <li>Screening to be installed along N. Carlisle St</li> <li>Review safety issues with elected representatives</li> </ul> </li> <li>Review of handicap parking spaces <ul> <li>Library request to remove S. Ridge Ave handicap space</li> </ul> </li> <li>Traffic concerns <ul> <li>Left turn onto Antrim Way from Madison &amp; Franklin</li> <li>N. Jefferson St traffic congestion</li> <li>S. Washington Street speeding concerns</li> <li>Crosswalk safety in Center Square</li> <li>W. Madison St no parking: restaurant &amp; church traffic</li> </ul> </li> </ul>	Jul – committee meeting to review current topics

#### **Public Works Department Operational Updates**

- Over 55 PA One calls completed related to upcoming construction work and development projects
- Seasonal Borough-wide mowing and weed eating
- Borough-wide street sweeping completed
- Installed several new street name signs
- Annual sidewalk inspections completed in identified 2024 inspection area
- Installed new end of street barricades on Jeffrey Drive, replacing deteriorated barriers
- Oversight of N. Washington Street project

#### **Sewer Department Operational Updates**

- Contractor work
  - Dependable Roofing repaired garage roof where a leak occurred around an exhaust fan
  - Cleveland Brothers installed the new control panel on the WWTP plant generator
    - As approved by Council as old panel had become obsolete
  - Hawk Industrial installed new steering rollers on the plant press
    - Staff completed prep work ahead of the contractor's work, replaced lower tension cylinders, and cleanup once repairs were finalized
  - Utility Services Group is working on approved manhole inspections throughout the Borough
- Staff work
  - Jumper wiring installed at the S. Carlisle Street pumping station to run two pumps simultaneously using the recently installed soft starts
    - Confirmed functionality on generator power
  - Preventative jetter work completed throughout the collection system with the assistance of the Public Works staff
  - Coordinated contractor scheduling of sewer main cleaning and televising work to be completed by Mr. Rehab using ARPA funds
  - Managed the comprehensive manhole inspection work
  - Switched treatment trains:
    - Took side #1 out of active service and put side #2 in active service
    - Repairs planned for side #1 clarifier wall
    - Inspected and serviced the Landia mixers on side #1 while it is non-active
      - $\,\circ\,$  Mixer #1 in need of repairs and will be shipped to the Landia company
      - $\circ\,$  Spare mixer installed while other is being repaired