Borough of Greencastle March 2025 Council Meeting Manager's Report

Administration & Finance

Task	Report	Timeline
Committee Meeting Agenda Items: February 13, 2025	 Review of budget to actual expense reports EOY 2024 & YTD 2025 Discuss police department equipment purchase requests Tasers & drone Recommendation of approval to Council Review free parking downtown during holiday season & related donation to the Chamber of Commerce 	Next meeting date – TBD
FY 2024 Financial Audit	 Fieldwork with Boyer & Ritter to conduct the financial audit for FY ending December 31, 2024 is planned for mid-April Staff compiling various end of year reports for review 	April – financial audit fieldwork complete & DCED-CLGS-30 August - DCED-CLGS-04

Community & Economic Development

Task	Report	Timeline
Beautification Committee	 The Borough is accepting donations and sponsors for the new benches and trash cans installed in Center Square 1 bench & 3 trash cans remain in need of sponsorship 	Apr 8 at 3pm – next committee meeting
Committee Meeting Agenda Items: February 6, 2025	 Town Hall Plaza Capital campaign committee development Temporary use of property Retaining wall project Portable Storage Container & RV Parking Ordinance Further review at subsequent meeting Rental Inspection Program Further review at subsequent meeting 	Next meeting date – TBD
Corporal Rihl Marker	 Council approved the removal of the deteriorated PA Civil War Trails Corporal Rihl sign from Center Square Approved sponsorship of a new Civil War Trails sign communicated to the Franklin County Visitors Bureau New sign hopefully to be installed by Old Home Week 	Feb – Council approval of current sign removal & sponsorship of a new sign Page 1 of 7

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	 Phase 1A – repairing the brick wall – work completed Council approved the creation of a Capital Campaign 	Jun 2023 – purchased property
	Committee focusing on local fundraising efforts to further the development of this lot into a community plaza	Jan – project phase 1A complete
	 Committee leadership and members to be established in the coming months 	Feb – Council's recommendation of
	• Council reviewed two concept plans and made recommendation to proceed with the plan establishing an	expanded entrance concept plan
	expanded entrance on Baltimore Street	Mar – Council workshop
Town Hall Plaza Project	 Staff reviewed the project with Brightspeed who was supportive of the plan and identified no concerns with utilizing the front portion of the Brightspeed parcel for the plaza entrance 	May – design plan & budget finalized
	 An agreement will be drafted for execution by the Borough and Brightspeed confirming the long-term public use of the identified portion of property 	Jun – signage installed on parcel showing project plans & retaining wall
	Next steps:	project completed
	 Council workshop to further review the project, capital campaign committee, temporary use of the property 	Jul – prep site for OHW temporary usage
	 Retaining wall project – scope & contractor quotes 	2025 – fundraising efforts
	 Final plan & comprehensive budget established 	
Proposed Ordinance: Portable Storage Containers & RV Parking (No Change)	 The draft ordinance as recommended by the Planning Commission establishes regulations for the use, size, location, and permitting of portable storage containers 	May 2024 – PC recommendation to Borough Council
	 Separate regulations for residential and commercial zoning districts 	Jun 2024 – Council approved legal review
	Draft RV parking proposed regulations include:	Mar 2025 – committee
	- 1 per property; allowed in a carport, rear yard, or side	review
	yard if behind the front face of the primary structure - No inhabitation of any kind, 24-hr per week loading	May 2025 – Council
	time allowable, no connection to Borough utilities	review & consideration for
	- No parking on public roadways at any time	advertisement

Current Development Under Review – NEXT COMMISSION MEETING – March 10th at 6pm

Name of Development	Zoning District	Proposed Use & Improvement	Status
American Legion	R-2	 Final SD/LD plan for the construction of an additional parking area Net gain of 31 stalls Stormwater mgmt 	 Most recent plans received 3/3/2025 Plans tabled during the December PC meeting pending satisfaction of engineering comments
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GASD & Chambersburg CC Hospital Subdivision	C-II & INS	 Subdivision of the Chambersburg Hospital parcel fronting on Eastern Avenue Consolidation of 10.097 acres to school district tract 	 Plans submitted to Borough & Township Planning Commissions 180-day extension approved, review period until 5/7/2025 Plans to be reviewed by Council at the April 7th meeting
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Recently Approved Development

162 S. Carlisle St (No Change)	R-2	 LD plans have been approved to construct 3 attached residential units 	 July 1, 2024 - Council approved land development plans Developer finalizing all pre- construction requirements
Buchanan Flats	R-2	 10 multi-family structures 2 buildings = 48 units in Borough, total 288 units 	 June 26, 2023 - Council approved final LD plans, outstanding conditions include: Township & PennDOT approval Agreeable timeline for opening the Moss Spring Ave connection Updated plans submitted February 14, 2025 Plan set is substantively unchanged other than phasing Phasing plan establishes two phases, two Borough buildings to be constructed in Phase 1 Developer addressing outstanding items & fees
Dollar General on N. Antrim Way	HC	• Final subdivision and land development plans approved for the construction of a Dollar General store	 August 5, 2024 - Council conditionally approved final land development Construction soon to be finalized All fees currently paid in full
Patriot Federal Credit Union Land Development	HC	• Land development plan includes the demolition of the existing Rite Aid building and construction of a bank with drive thru bays	 December 2, 2024 - LD plans approved by Council Plans recorded, developer's agreement signed, financial security submitted Land use permit approved Demolition & construction planned to begin in March

Personnel

Task	Report	Timeline
Full-Time Police Officer Hiring	 The 2025 budget was approved including the hiring of 1 additional full-time officer with the position budgeted to be filled in June The Civil Service Commission met and authorized staff to proceed with the written and oral testing procedures for the hiring of a full-time police officer Staff to advertise and schedule written testing 	Feb 3, 2025 – Council activation of CSC Feb 25, 2025 – Civil Service Commission authorized testing Apr to May – testing Jun 2025 – officer hiring

Public Facilities – NEXT COMMITTEE MEETING – March 20th at 9am

Task	Report	Timeline
Committee Meeting Agenda Items: February 20, 2025	 Engineering services reviewed Several local engineering firms provided proposals for services and rate schedules Project based engineering to be utilized based on the specialties of identified engineering firms Consideration of N. Carlisle St rebilling request Review of necessary N. Washington St sidewalk repairs Ganoe Paving to review concerns & make the repairs when weather conditions best suit 	Next meeting date – March 20 th at 9am
2019 CDBG ADA Ramps (No Change)	 Scope: install 42 ADA ramps at various locations Funding = \$289,500.00, extension granted until July 2025 Budget: Engineering = \$88,205.00 - design/bid, permitting, RPR Construction = \$288,770.00 - Ganoe Paving contract Update: 25 ramps completed to date Remaining 17 ramps are located on PennDOT roadways and require an approved Highway Occupancy Permit PennDOT HOP approved December 11, 2024 Council approved contract times halted pending approval of the PennDOT HOP, weather permitting Construction planned to begin again in April once plants are open to provide PennDOT approved materials and temperatures are consistent Extension request approved by DCED to extend the project activity period Deadline to complete construction extended to June, 1 2025 	2024 Jun – design complete Jul – project advertise Aug – bids due Sep – awarded project & executed contract Oct to Nov – construction Oct 22 nd – HOP submittal Dec 11 th – HOP approval 2025 Jan – submittal & approval of funding extension Apr – construction resumes Jun – construction deadline Page 4 of 7

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2022 CDBG & Green Light Go: Walter Ave & Rt 11 Intersection	 Scope: install pedestrian crosswalk signals, ADA ramps, reconfigure crosswalks on three corners of intersection, incorporate a left turn signal option on Rt 11 Green Light Go funding awarded for updates to all of the Borough's signal controllers which will be incorporated into a comprehensive intersection improvements project for the Walter Ave & Rt 11 signal Funding: CDBG – \$286,103.00 GLG – \$229,080.00 to update all (3) signal controllers Budgeted engineering = \$40,000 for design, bid, permits Update: Signal permit & Highway Occupancy Permit approved by PennDOT which include the addition of the left turn lanes & signals to be added at this intersection Plans call for the relocation of the utility pole on the south west corner on Walter Avenue Staff met with Brightspeed to review moving the pole 	 <u>2024</u> Oct – design work Nov – traffic counts, HOP, & signal permit submittal to PennDOT <u>2025</u> Feb – PennDOT approval of HOP & signal permit Apr – bid project May – award project and execute contract Jun to Oct – construction May 2026 – GLG funding deadline
2023 CDBG Flashing Beacon: E. Baltimore St & S. Ridge Ave (No Change)	 Brightspeed to provided cost & timeline for relocating Scope: install flashing beacon at E. Baltimore Street at S. Ridge Avenue crosswalk Funding: \$55,000.00 for engineering & installation Update: No funding approved for the additional scope related to the requested bump out structure Staff submitted a subsequent funding request for additional signage to help facilitate greater notification of pedestrians utilizing the crosswalk Additional signage request pending DCED review 	Feb – confirmation of scope of work Mar – design work May – finalized design for review & approval Jun – bid project Aug to Oct – construction 2028 – funding deadline
N. Carlisle Street Project Finalization	 All finalized properties have been rebilled First payment due March 1, 2025 Invoices and payment agreements sent to all impacted residents with finalized curbing and/or sidewalks Sidewalk repairs are needed to finalize the project Staff to send letters to all property owners of sidewalks with vandalism, suggest individual meetings to determine best option for finalization Ardex repairs completed on Borough owned bump-outs to establish an option for sidewalk repairs and determine any maintenance concerns 	Jun 2024 – initial sidewalk rebilling letters mailed out Jan 14 – 1 st invoices sent to residents Mar 1 – 1 st installment payments due Spring – resident meetings, sidewalk repairs, project completion

Public Safety

Task	Report	Timeline
Committee Meeting Agenda Items: February 6, 2025	 Traffic concerns reviewed: Madison Street at Sheetz entrance & Rt. 11 intersection Left turn from Pine Lane (east-bound) to N. Washington Street (south-bound) Intersection of Church Lane and Windsor Street Speed on N. Linden Avenue Police Department updates & requests: Drone Project Equipment Request – tasers Policies and Procedures Community Cameras 	Next meeting date – TBD
Jerome R. King Playground Association Camera Donation	 The Playground Association has expressed their plan to purchase and then donate several security cameras Cameras to be installed on the playground property and integrated into the Greencastle Police Department's current surveillance camera system Council to review and authorize the execution of an agreement as drafted by Salzmann Hughes The agreement has been provided to the Association's board for review Execution and signatures pending Council approval 	Feb – agreement provided to Playground Association Mar 3 rd – Council consideration Mar 12 th – Association final approval Apr – camera installation
Pennsylvania Commission on Crime and Delinquency (PCCD) Grant	 Funding in the amount of \$122,000 was approved in late 2023 for the purchase of following police equipment: 4 vehicle radios 4 mobile video recorders (MVRs) 4 license plate readers (LPRs) Staff has worked with PCCD representatives to complete the purchase of the approved radios and MVRs from Motorola GPD has determined LPRs are not a desirable technology at this time; therefore, staff is working with PCCD to determine other options for the remaining funds Funding extension requested to finalize purchases by September 30, 2025 Reimbursements to be received by EOY 2025 	Nov 2023 – grant funding approval Feb – PCCD approval of Motorola radio & MVR purchases Mar – extension request submittal Sep – requested funding deadline

Public Works Department Operational Updates

- PA One Calls 53 completed in February, YTD total = 105
 - Includes marking utilities for any digging, upcoming construction work, and/or development projects
- Ordinance 2025-01 follow up:
 - Installation of car only parking signage as approved within Center Square
- Removal of deteriorated Corporal Rihl marker from Center Square as approved by Council
- Borough-wide street sweeping to remove debris from snow treatment
- Minor pothole repairs in several locations
- Investigated and remediated lighting issues in Center Square
- Uncovered buried sewer manholes as identified during the Mr. Rehab inspection work completed in 2024

Sewer Administrative Updates

Task	Report	Timeline
Antrim Township Inter-Municipal Agreement (No Change)	 Current agreement was established in March of 1990 outlining terms for the Borough's treatment of sewage received from residents located in Antrim Township Agreement reserves a maximum flow of 200,000 gallons per day, tying up a considerable amount of plant capacity Normal daily flow received from Antrim Township customers is approximately 20,000 gallons per day Township legal counsel reviewing the updated agreement Staff has communicated to Antrim Township staff that the agreement needs to be finalized by the end of March 	Jul 2024 – staff's initial contact with Township Oct 2024 – meeting with Antrim Township Mar 2025 – Council authorize execution of new inter- municipal agreement
Sewer Ordinance Chapter 155 (No Change)	 More comprehensive; provides greater protection for the Borough and clearer specification of sewer regulations Salzmann Hughes is reviewing and preparing the document for Council consideration 	Aug 2024 – legal review 2025 – Council review & enactment of updated ordinance

Sewer Department Operational Updates

- Managed several weather-related electrical issues; power lines down, utilized generator power, breaker tripping
- Compiled quotes for the garage roof replacement
- Reviewed Mr. Rehab videos of 2024 inspection and rehabilitation work
 - Identifying necessary repairs and determining capital improvement projects
 - Grants to be evaluated for identified repairs
 - Videos provided to ARRO for updating the sewer infrastructure GIS mapping
- Evaluated sewer lateral at Borough Hall; PW uncovered line, WWTP used the push camera to locate issues
- Walked meadow from the end of Franklin Street to Grant Shook Road to check manholes for surface concerns
- Snow and ice removal at the waste water treatment plant and all pumping stations