# Borough of Greencastle April 2025 Council Meeting Manager's Report

# Administration & Finance – NEXT COMMITTEE MEETING – April 24th at 10am

Task	Report	Timeline
Tentative Committee Meeting Agenda Items: April 24, 2025	<ul> <li>Evaluate Year to Date budget to actual expense reports for all funds</li> <li>Discuss installing new parking meters in Center Square as recommended by the Public Facilities committee</li> <li>Review IT service provider costs</li> </ul>	Apr 24 at 10am – next committee meeting
FY 2024 Financial Audit	<ul> <li>Fieldwork with Boyer &amp; Ritter to conduct the financial audit for FY ending December 31, 2024 is planned for the week of April 21<sup>st</sup></li> <li>Staff submitting various end of year reports and documentation for review</li> </ul>	April – financial audit fieldwork complete & DCED-CLGS-30 August - DCED-CLGS-04
Borough Newsletter	Staff is working to finalize a newsletter to be dispersed on the Borough website and Facebook page	Apr – newsletter available online

### **Community & Economic Development**

Task	Report	Timeline
Beautification Committee	<ul> <li>The Borough is accepting donations for the sponsorship of the remaining Center Square bench &amp; trash cans</li> <li>1 bench &amp; 3 trash cans remain in need of sponsorship</li> </ul>	Apr 8 at 3pm – next committee meeting
Active Topics for Committee Review	<ul> <li>Town Hall Plaza         <ul> <li>Capital campaign committee development</li> <li>Temporary use of property</li> <li>Retaining wall project</li> </ul> </li> <li>Portable Storage Container &amp; RV Parking Ordinance</li> <li>Rental Inspection Program</li> </ul>	Next meeting date – TBD
Corporal Rihl Marker (No Change)	<ul> <li>The Public Works staff removed the deteriorated PA         Civil War Trails Corporal Rihl sign from Center Square         as approved by Council in February</li> <li>Approved sponsorship of a new Civil War Trails sign         communicated to the Franklin County Visitors Bureau</li> </ul>	Feb – Council approved prior sign removal & new sign sponsorship  Jul – new sign installed

Town Hall Plaza Project	<ul> <li>Upon review of the final concept plan options, Council made recommendation to proceed with the plan establishing an expanded entrance on Baltimore Street</li> <li>Staff reviewed the project with Brightspeed who is supportive of the plan and identified no concerns with utilizing the front portion of the Brightspeed parcel for the plaza entrance</li> <li>Council to review an agreement drafted for execution by the Borough and Brightspeed confirming the long-term public use of the identified portion of property</li> <li>A special Council meeting was held on March 25<sup>th</sup> focusing on the Town Hall Plaza project</li> <li>Pending ratification, Wade Burkholder has volunteered as the Capital Campaign Committee Chair, Councilman Albert Miller and Mayor Ben Thomas volunteered as committee members.</li> <li>FSA is to provide final drawings for the retaining wall scope of work with construction to occur in May/June</li> <li>Work needed prior to public usage by Old Home Week:         <ul> <li>Retaining wall constructed</li> <li>Regrading of the property</li> <li>Laying and affixing artificial turf material</li> <li>Fence modifications</li> <li>Fundraising signage</li> </ul> </li> <li>Capital Campaign Committee to meet and review fundraising strategies and efforts</li> </ul>	Jun 2023 – purchased property  Jan – project phase 1A complete  Feb – Council's recommendation of expanded entrance concept plan  Mar 25 – special Council meeting  May – design plan & budget finalized  Jun – retaining wall project completed  Jul – prep site for OHW temporary usage, signage installed on parcel  2025 – fundraising efforts
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# Current Development Under Review – NEXT COMMISSION MEETING – April 14th at 6pm

Name of	Zoning	Proposed Use &	Status
Development	District	Improvement	
American Legion	R-2	<ul> <li>Final SD/LD plan for the construction of an additional parking area</li> <li>Net gain of 31 stalls</li> <li>Stormwater management required</li> </ul>	<ul> <li>Most recent plans received 4/3/2025</li> <li>Two waivers requested related to stormwater management</li> <li>Plans recommended for Council review during the March PC meeting</li> </ul>
GASD &	CC-II & INS	<ul> <li>Subdivision of</li></ul>	<ul> <li>Plans submitted to Borough &amp;</li></ul>
Chambersburg		Chambersburg Hospital	Township Planning Commissions <li>Plans to be reviewed by Council at</li>
Hospital Subdivision		parcel along Eastern Ave <li>10.097 acres to GASD tract</li>	the April 7 <sup>th</sup> meeting

## **Recently Approved Development**

162 S. Carlisle St (No Change)	R-2	LD plans have been approved to construct 3 attached residential units	<ul> <li>July 1, 2024 - Council approved land development plans</li> <li>Developer finalizing all pre- construction requirements</li> </ul>
Buchanan Flats	R-2	10 multi-family structures     2 buildings = 48 units in     Borough, total 288 units	<ul> <li>June 26, 2023 - Council conditionally approved LD plans</li> <li>Phasing plans submitted February 14, 2025         <ul> <li>Plan set is substantively unchanged other than phasing</li> <li>Phasing plan establishes two phases, both Borough buildings and Moss Spring Avenue extended to be constructed during Phase 1</li> </ul> </li> <li>Pending Council consideration, staff to provide an updated letter noting all outstanding conditions prior to approval signatures on plans</li> </ul>
Dollar General on N. Antrim Way	НС	Final subdivision and land development plans approved for the construction of a Dollar General store	<ul> <li>August 5, 2024 - Council conditionally approved final land development</li> <li>Construction soon to be finalized with occupancy permit pending</li> <li>All fees currently paid in full</li> </ul>
Patriot Federal Credit Union Land Development	НС	Land development plan includes the demolition of the existing Rite Aid building and construction of a bank with drive thru bays	<ul> <li>December 2, 2024 - LD plans approved by Council</li> <li>Plans recorded, developer's agreement signed, financial security submitted</li> <li>Land use permit approved</li> <li>Demolition &amp; site work began in March with construction efforts currently underway</li> </ul>

### Personnel

Task	Report	Timeline
Full-Time Police Officer Hiring (No Change)	<ul> <li>The 2025 budget was approved including the hiring of 1 additional full-time officer with the position budgeted to be filled in June</li> <li>The Civil Service Commission met and authorized staff to proceed with the written and oral testing procedures for the hiring of a full-time police officer</li> <li>Staff to advertise and schedule written testing</li> </ul>	Feb 3, 2025 – Council activation of CSC  Feb 25, 2025 – Civil Service Commission authorized testing  Apr to May – testing  Jun 2025 – officer hiring

# Public Facilities – NEXT COMMITTEE MEETING – April 17<sup>th</sup> at 9am

Task	Report	Timeline
Committee Meeting Agenda Items: March 20, 2025	<ul> <li>Reviewed N. Washington St sidewalk concern to be addressed by contractor</li> <li>Consideration of N. Carlisle St rebilling correspondence</li> <li>Reviewed the 2024 Bridge Inspection Report         <ul> <li>HRG to provide bridge engineering services proposal</li> </ul> </li> <li>Discussed Keller Engineering services for the 2023 CDBG Flashing Beacon project</li> </ul>	Next meeting date – April 17 <sup>th</sup> at 9am
	<ul> <li>PA Small Water &amp; Sewer grant submittal for sewer infrastructure improvements</li> <li>Parking meter replacements</li> </ul>	
2019 CDBG ADA Ramps	<ul> <li>Scope: install 42 ADA ramps at various locations</li> <li>Funding = \$289,500.00, extension granted until July 2025</li> <li>Budget:         <ul> <li>Engineering = \$88,205.00 - design/bid, permitting, RPR</li> <li>Construction = \$288,770.00 - Ganoe Paving contract</li> </ul> </li> <li>Update:         <ul> <li>25 ramps completed to date</li> <li>Council approved contract times halted for the installation of the remaining 17 ramps pending approval of the PennDOT HOP, weather permitting</li> <li>PennDOT HOP approved December 11, 2024</li> <li>Construction efforts to begin again April 14<sup>th</sup></li> <li>Notifications made to impacted property owners and school district</li> <li>Extension request approved by DCED to extend the project activity period</li> <li>Deadline to complete construction – June 1, 2025</li> </ul> </li> </ul>	2024  Sep – awarded project & executed contract  Oct to Nov – construction  Oct 22 <sup>nd</sup> – HOP submittal  Dec 11 <sup>th</sup> – HOP approval  2025  Jan – submittal & approval of funding extension  Apr – construction resumes  Jun – construction deadline

2022 CDBG: Walter Ave & Rt. 11 Intersection	<ul> <li>Scope: install pedestrian crosswalk signals, ADA ramps, reconfigure crosswalks on three corners of intersection, incorporate a left turn signal option on Rt. 11</li> <li>Funding = \$286,103.00</li> <li>Budgeted engineering = \$40,000 for design, bid, permits         <ul> <li>To date \$35,944.68 paid to ARRO for engineering</li> </ul> </li> <li>Update:         <ul> <li>Signal permit &amp; Highway Occupancy Permit approved by PennDOT which includes the addition of the left turn lanes &amp; signals to be added at this intersection</li> <li>Plans call for the relocation of the utility pole at the end</li> </ul> </li> </ul>	Feb – PennDOT approval of HOP & signal permit  Apr – PF review of finalized plan set  May – Council review of plans & authorization to bid  Jun – advertise project  Jul – award project and execute contract
	of Disert Drive as its current position limits the ADA compliance on the south west corner of Walter Avenue & Rt. 11 intersection  Cost to relocate the pole = \$7,061.52  CDBG funds can be used to reimburse the pole relocation costs  Once pole relocation determined, plans will be finalized & specifications will be prepared for bidding	Aug to EOY – construction May 20, 2026 – funding deadline
Green Light Go Grant	<ul> <li>Scope: funding awarded to update the signal controllers, intersection traffic cameras, and pedestrian signals at all three signalized intersections</li> <li>Funding = \$229,080.00</li> <li>Update:         <ul> <li>Signal maintenance contractor is a COSTARS vendor</li> <li>Providing a quote for the approved equipment and installation using a local subcontractor</li> <li>All signal permits need to be updated and approved by PennDOT prior to specifications finalized &amp; construction</li> <li>Council to review ARRO's proposal for engineering with a cost not to exceed \$22,550.00 including traffic count analysis and signal permit updates/submittals</li> </ul> </li> </ul>	Apr – engineering cost review  May – updated signal permits to PennDOT  Jun – PennDOT review  Aug – Council approval of COSTARS quote  Aug to EOY – construction  May 2026 – GLG funding deadline
2023 CDBG Flashing Beacon: E. Baltimore St & S. Ridge Ave	<ul> <li>Scope: install flashing beacon on E. Baltimore Street at the S. Ridge Avenue crosswalk</li> <li>Funding: \$54,210.00 for engineering &amp; installation</li> <li>Update:         <ul> <li>Subsequent funding request approved for additional signage to help facilitate greater notification of pedestrians utilizing the crosswalk</li> <li>Sub-recipient agreement signed, NTP pending</li> <li>Council to review Keller Engineering services proposal</li> </ul> </li> </ul>	Jun – finalized design for review & approval Jul – bid project Aug to Oct – construction Jul 2027 – funding deadline

N. Carlisle Street Project Finalization	<ul> <li>All finalized properties have been rebilled</li> <li>First payment due March 1, 2025</li> <li>Invoices and payment agreements sent to all impacted residents with finalized curbing and/or sidewalks</li> <li>Delinquencies being charged monthly as needed</li> <li>Sidewalk repairs are needed to finalize the project</li> <li>Staff to send letters to all property owners of sidewalks with vandalism, suggest individual meetings to determine best option for finalization</li> <li>Ardex repairs completed on Borough owned bump-outs to establish an option for sidewalk repairs and determine any maintenance concerns</li> </ul>	Jun 2024 – initial sidewalk rebilling letters mailed out  Jan 14 – 1 <sup>st</sup> invoices sent to residents  Mar 1 – 1 <sup>st</sup> installment payments due  Spring – resident meetings, sidewalk repairs, project completion
Upcoming Third Party Utility Construction	<ul> <li>Columbia Gas         <ul> <li>Areas Directly Impacted:</li> <li>N. Linden Avenue, Tyrone Street, N. Allison Street</li> </ul> </li> <li>Project Details:         <ul> <li>Start date – May 1<sup>st</sup>, four-day work weeks</li> <li>Expect roughly 6 months to complete gas line installation and paving restoration</li> <li>No work allowed during Old Home Week, contractors to have the area clean and presentable</li> <li>Potential for Columbia Gas and Borough to coordinate with restoration efforts</li> </ul> </li> <li>Brightspeed         <ul> <li>Areas Directly Impacted:</li> <li>Borough wide installation of fiber infrastructure, similar impact as 2023/2024 GloFiber install efforts</li> <li>Project Details:</li></ul></li></ul>	May – Columbia Gas work to begin Jun – Brightspeed work planned to begin

### **Public Safety**

Task	Report	Timeline
Active Topics for Committee Review	<ul> <li>Proposed PennDOT correspondence regarding truck traffic and oversized loads on S. Washington Street</li> <li>Police Department updated policies and procedures</li> <li>Burn ban enactment &amp; revoking temporary regulations</li> <li>Traffic concerns as received</li> </ul>	Next meeting date – TBD

Jerome R. King Playground Association Camera Donation	<ul> <li>The Playground Association to purchase, install, and donate several security cameras         <ul> <li>Cameras to be installed on the playground property and integrated into the Greencastle Police Department's current surveillance camera system</li> </ul> </li> <li>Council authorized the execution of an agreement as drafted by Salzmann Hughes         <ul> <li>The agreement has been fully executed by all parties</li> </ul> </li> </ul>	Feb – agreement provided to Playground Association  Mar – Council & Park Association approval  Apr – camera installation
Pennsylvania Commission on Crime and Delinquency (PCCD) Grant	<ul> <li>Funding in the amount of \$122,000 was approved for the purchase of following police equipment:         <ul> <li>4 vehicle radios</li> <li>4 mobile video recorders (MVRs)</li> <li>4 license plate readers (LPRs)</li> </ul> </li> <li>Staff has worked with PCCD representatives to purchase the approved radios and MVRs from Motorola</li> <li>GPD determined LPRs are not a desirable technology at this time; therefore, staff is working with PCCD to determine other options for the \$39,606.64 in remaining funds         <ul> <li>Funding extension requested and approved to finalize purchases by September 30, 2025</li> </ul> </li> </ul>	Nov 2023 – grant funding approval  Feb – PCCD approval of Motorola radio & MVR purchases  Mar – extension request approved  Apr – modification to be submitted for review  May – final purchases  Sep – funding deadline  Dec – reimbursement received

### **Public Works Department Operational Updates**

- PA One Calls 67 completed in March, YTD total = 172 with a 100% response rating
  - Includes marking utilities for any digging, upcoming construction work, and/or development projects
- Ordinance 2025-01 follow up:
  - Installed new posts & signage to more accurately identify car only parking spaces in Center Square
- Staff attendance at the Special Council meeting regarding the Town Hall Plaza Project
- Replaced damaged signs along Rt. 11 in front of Sheetz
- Coordination with Industrial Pallet for the installation of screening trees along N. Carlisle Street
- Completed the first round of Borough-wide street sweeping
- Repairs made to snow removal equipment
- Performed maintenance on mowing equipment
- Removed all non-permitted commercial yard signs throughout the Borough

### **Sewer Administrative Updates**

Task	Report	Timeline
Antrim Township Inter-Municipal Agreement	Current agreement was established in March of 1990 outlining terms for the Borough's treatment of sewage received from residents located in Antrim Township	Jul 2024 – staff's initial contact with Township regarding agreement
	<ul> <li>Agreement reserves a maximum flow of 200,000 gallons per day, tying up a considerable amount of plant capacity</li> <li>Normal daily flow received from Antrim Township customers is approximately 20,000 gallons per day</li> <li>Township provided mapping of sewer infrastructure proposed to be given to the Borough</li> <li>Public Facilities &amp; sewer staff reviewed proposal</li> <li>Determination reached that accepting the</li> </ul>	Oct 2024 – meeting with Antrim Township  Jun 2025 – Council authorize execution of new inter- municipal agreement
	<ul> <li>proposed sewer lines would not be of benefit to the Borough</li> <li>Staff is communicating to Antrim Township that the Borough is not accepting of the proposed sewer lines and the updated agreement needs to be finalized as soon as possible</li> </ul>	
Sewer Ordinance Chapter 155 (No Change)	<ul> <li>More comprehensive; provides greater protection for the Borough and clearer specification of sewer regulations</li> <li>Salzmann Hughes is reviewing and preparing the document for Council consideration</li> </ul>	Aug 2024 – legal review  2025 – Council review & enactment of updated ordinance

### **Sewer Department Operational Updates**

- Annual Chapter 94 report finalized, submitted to DEP, and approved
- Coordination with Keller Engineering to determine feasibility of submitting for funding through the PA Small Water & Sewer grant
  - 2024 inspection reports reviewed to determine critical improvement areas & scope of work
  - Mr. Rehab COSTARS quote requested and received to establish budget & funding request
- Switched treatment sides helps to control algae growth and allows for routine maintenance work
- Staff pumped down and cleaned the contact basin and removed grit from the headworks channel
- Reviewed Antrim Township proposal of sewer infrastructure, found the impact to be burdensome if accepted
- Coordinated and received a tractor trailer tanker load of alum
  - Used for the removal of phosphorous, this amount anticipated to last around 16 months
- Requested and compiled quotes for the budgeted garage roof and heat pump replacements